

Annapolis Department of Parking & Transportation

308 Chinquapin Round Road
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: Danielle Matland,
Deputy Director
ID Number: 3040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking out of 405 UZA's	268

Service Area Statistics

Square Miles	10
Population	50,000

Service Consumption

Annual Passenger Miles	2,741,236
Annual Unlinked Trips	825,086
Average Weekday Unlinked Trips	2,624
Average Saturday Unlinked Trips	2,289
Average Sunday Unlinked Trips	545

Service Supplied

Annual Vehicle Revenue Miles	494,308
Annual Vehicle Revenue Hours	34,582
Vehicles Available for Maximum Service	19
Vehicles Operated in Maximum Service	18
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
Total	18	0

Financial Information

Fare Revenues Earned

Directly Operated	\$453,364
Purchased Transportation	0
Total Fare Revenues Earned	\$453,364

Sources of Operating Funds Expended

Passenger Fares	\$432,717
Local Funds	831,398
State Funds	232,000
Federal Assistance	317,230
Other Funds	23,829
Total Operating Funds Expended	\$1,837,174

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,496,135
Materials and Supplies	127,784
Purchased Transportation	0
Other Operating Expenses	77,409
Total Operating Expenses	\$1,701,328

Reconciling Cash Expenditures

	\$135,846
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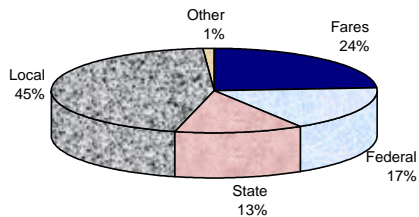
Sources of Capital Funds Expended

Local Funds	\$11,070
State Funds	17,245
Federal Assistance	88,600
Total Capital Funds Expended	\$116,915

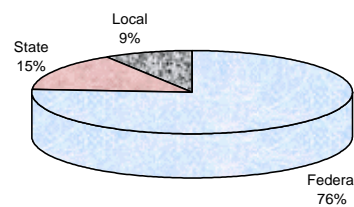
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$116,915	\$116,915
Demand Response	0	0	0
Total	\$0	\$116,915	\$116,915

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,120,197	\$581,131
Capital Funding	\$116,915	\$0
Annual Passenger Miles	2,311,036	430,200
Annual Vehicle Revenue Miles	296,608	197,700
Annual Unlinked Trips	712,036	113,050
Average Weekday Unlinked Trips	2,299	325
Annual Vehicle Revenue Hours	20,332	14,250
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	15	4
Average Fleet Age in Years	5.8	7.5
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.6	N/A
Percent Spares	0%	33%
Incidents	3	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.78	\$2.94
Operating Expense per Vehicle Revenue Hour	\$55.10	\$40.78

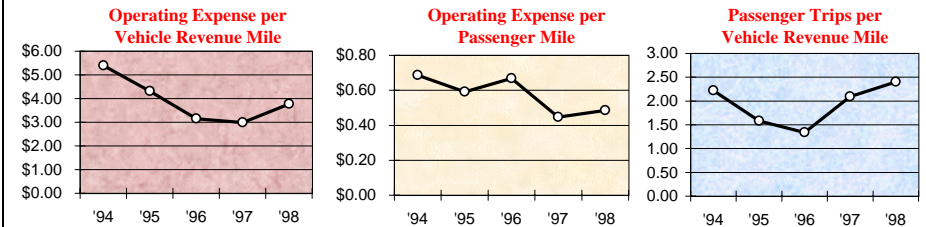
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$1.35
Operating Expense per Unlinked Passenger Trip	\$1.57	\$5.14

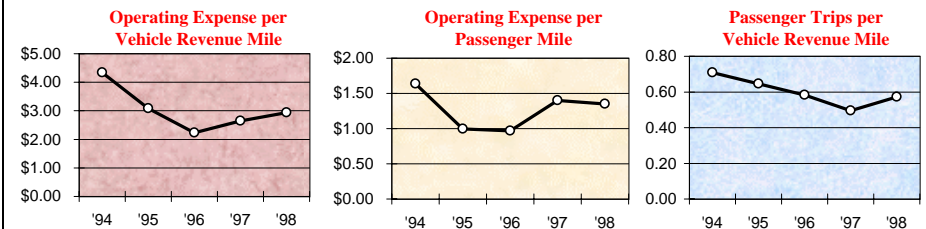
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.40	0.57
Unlinked Passenger Trips per Vehicle Revenue Hour	35.02	7.93

Bus



Demand Response



Data Source: 1998 National Transit Database